Grant Assistance to Grassroots Project (GGP)

Project Interim Report

General: A report describing progress made in implementing the project should be prepared within 6 months from the date on which the Grant Contract was signed. <u>Photos</u> to show the progress of the project are appreciated.

1. PROJECT PROFILE

Title of Project __Rural Village Development in the suburbs of Bida, Niger State

Project Site __Suburbs of Bida, Niger State

Name of Organisation __Watershed Initiative in Nigeria

Telephone No. ___08034549326

Full Name of Responsible Officer ___Dr Oluwarotimi O. FASHOLA

Date Grant Contract was signed ___March 29 2005

Date Interim Report Submitted _____August 18 2005

Amount of Fund Provided _____US \$ 50,264.00

- 2. **PROJECT STATUS** [Describe 1] the principal work accomplished to date, 2) deviations from the original plans including reasons and 3) what efforts the organisation is making to complete the project as planned]
 - A) A block of **Classrooms with two pit toilets**: This building has been completed as seen in Figure 1(attached). Also completed are the two pit toilets Figure 2. The only deviation to the original plan is the use of burnt clay bricks instead of cement block. Reason being that burnt clay bricks structure is more durable in rural community.
 - B) A block of **Health Center with two pit toilets:** The structural work is completed including electrical fittings what is left is the painting Figure 3. The two pit toilets are in an advance stage of completion.
 - C) **Two Boreholes in two villages**: The two boreholes are completed. Figure 4 is the borehole in Shaba-maliki village. Figure 5 is the borehole in Emitsundanda village.
 - D) **Two types of Sugarcane Sickles**: The fabrication is yet to start. A major review and discussion had to be made. Initially 2000 pieces were to be made but due to time and increased cost of steel it was finally concluded in consultation with the Embassy that 400 pieces would be made for the same amount. Full payment had been made to National Cereals Research Institute NCRI (Figure 6). Fabrication is to commence soon. I am in constant communication with NCRI.

3. **USE OF FUND** (State types and amounts of expenditure incurred to date Attach the copies of receipts. The original receipts should be submitted with the final report and an independent audit.

Name of Contractor or Supplier	Item	Date	Amount (Naira)	Balance
Harnessgain Integrated Services Ltd	Classroom with two pit toilets	26 th May	1,000,000	
		15 th June	1,200,000	
		19 th July	300,00	
			2,500,000.00	N 227,940.00
Hydus	II a a l t la	2 nd June	1 000 000	
Hydro Anaconda Civil Engineering	Health Center with two pit toilets	2 June	1,000,000	
Company				
		9 th July	1,000,000	
				₩202,550.00
Hydro Anaconda Civil Engineering Company	Two boreholes	2 nd June	600,000	
		9 th July	400,000	₩208,000.00
NCRI	Fabrication of 400 pieces of Sugarcane Sickles	27 th July	500,000	Full payment made.

Photocopies of all receipts attached.

- 4. **FURTHER IMPLEMENTATION OF PROJECT ACTIVITIES** [Describe 1) activities to be undertaken during the remaining period of the project, 2) any modifications in the project implementation and if so, reasons 3) project completion date].
 - i) See to the completion of the building project especially the Health center and the pit toilets
 - ii) See to the fabrication of the sugarcane sickles
 - iii) Intensify communication with the Local Government for the furnishing of both the Classroom block and the Health Center
 - iv) Monitor the functionality of the two boreholes in the villages, there will be an analysis of the water.
 - v) Final inspection of the Classroom block.



Figure 1: Shaba-Maliki, A block of Classrooms.

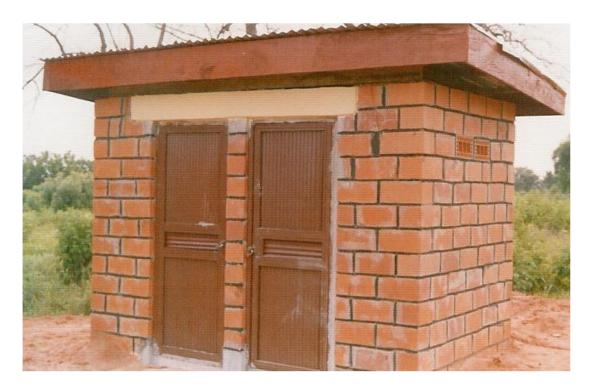


Figure 2: Shaba-Maliki Two pit toilets.



Figure 3: Ejeti, Health Center



Figure 4: Shaba-Maliki Borehole

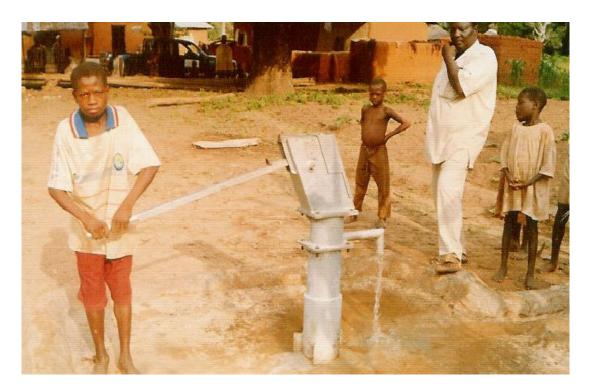


Figure 5: Emitsundanda Borehole

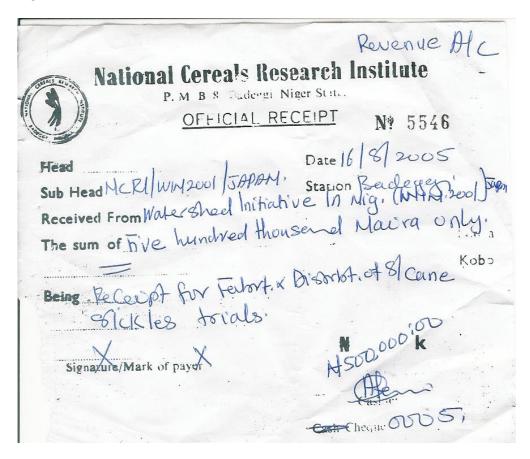


Figure 6: NCRI receipts for the fabrication of the Sugarcane Sickles 400 pieces.